FY 2009 Capital Budget TPS Report 48971

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315) Grant Recipient: Kenai Peninsula Borough

Project Title:

Kenai Peninsula Borough - Nikiski Senior Service Area:

Equipment Purchases				
State Funding Requested: \$ 10,000 One-Time Need		House District: 34 - Q		
Brief Project Description:				
Equipment purchases: tractor lawn mowe construction.	r with sno	w vlower atta	schment and maintenance shed	
Funding Plan:				
Total Cost of Project: \$10,000				
<u>Funding Secured</u>	Other Pending Requests		Anticipated Future Need	
Amount FY	Amount	FY	Amount FY	
There is no other funding needed				
Detailed Project Description and Justificat	ion:			
\$5,000 for acquiring a tractor lawn mower with a snow		ment.		
\$5,000 for purchase of materials for maintenance shed	d to house equ	ipment for senio	r housing upkeep.	
Project Timeline:				
Upon notification of inclusion in the capital budget, the project will be bid and purchased - constructed with two years.				
Entity Responsible for the Ongoing Opera	tion and M	aintenance o	f this Project:	
Nikiski Senior Citizens, Inc.			-	
Grant Recipient Contact Information:				
Contact Name: Leigh Hagstrom-Sanger, Administrator				
Phone Number: 776-7654				
Address: PO Box 6973; Nikiski, AK 99635				
Email: leigh@nikiskiseniorcenter.org				
Has this project been through a public review process	at the local le	vel and is it a cor	mmunity priority? X Yes No	
		For use I	by Co-chair Staff Only:	

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Contact Name: Mary Jackson Contact Number: 465-3792

4:10 PM 4/29/2008



KENAI PENINSULA BOROUGH

YEAR 2008 STATE CAPITAL IMPROVEMENT PROJECTS

NIKISKI SENIOR SERVICE AREA

Funding Recipient: Nikiski Senior Citizens, Inc.

Project Name: Equipment Purchase Priority
Ranking: 1

Detailed Project Description and Justification:

This project includes a purchase of a tractor lawn mower with a snow blower attachment. This will be used for summer and winter maintenance at the Senior Apartments.

Total Project Cost: \$5,000

CONTACT INFORMATION

Nikiski Senior Service Area Phone: 907-776-7654 Leigh Hagstrom-Sanger, Program Administrator Fax: 907-776-7632

P. O. Box 6973

Nikiski, Alaska 99635

Email: leigh@nikiskiseniorcenter.org

Election Districts: Senate District: Q

House District: 34

How has the community shown support for this project? (Volunteerism, money, resolutions, etc.)

At the Nikiski Senior Citizens, Inc. Board Meeting in September, the housing coordinator requested that we begin looking for a lawnblower / snowblower combination for senior housing. That meeting was attended by 16 members of the non-profit corporation, and though no official vote was taken, everyone present agreed that this machine is needed for the lawn maintenance and winter accessibility of our residents in senior housing.

What steps have been taken to date to get this project going?

At this point, three different local vendors have been polled for prices and availability.

How did the Service Area select this project as a funding priority? (Community meeting, survey, etc.)

The Service Area accepted this recommendation from the Nikiski Senior Citizens, Inc. members.

If you conducted a community meeting, how was it advertised? When and where was the meeting held?

There was a community meeting on October 29, 2007, that was advertized in the paper, on the radio, as well as announced at lunch time at the Nikiski Senior Center.

Who attended (List specific groups such as community council, APC, general public, etc.)

Nikiski Senior Service Area, members of the Nikiski Senior Citizens, Inc., and members from the community.

Who owns the property and what is the status of the land for the project?

N/A

Who will own the project or facility?

Nikiski Senior Citizens, Inc.

How will the project be constructed or accomplished?

Nikiski Senior Citizens, Inc. will be responsible for the purchase of this lawnmower / snowblower unit.

Who will operate and/or maintain the project or facility?

Nikiski Senior Citizens, Inc. will be responsible for the operation and maintenance of this lawnmower / snowblower unit.



KENAI PENINSULA BOROUGH

YEAR 2008 STATE CAPITAL IMPROVEMENT PROJECTS

NIKISKI SENIOR SERVICE AREA

Funding Recipient: Nikiski Senior Citizens, Inc.

Project Name: Maintenance Shed Project Priority
Ranking: 2

Detailed Project Description and Justification:

This project includes the purchase of materials and possible construction of a maintenance shed to house equipment used for the year round upkeep of the senior apartments.

Total Project Cost: \$5,000

CONTACT INFORMATION

Nikiski Senior Service Area Phone: 907-776-7654 Leigh Hagstrom-Sanger, Program Administrator Fax: 907-776-7632

P. O. Box 6973 Email: leigh@nikiskiseniorcenter.org

Nikiski, Alaska 99635

Election Districts: Senate District: Q

House District: 34

How has the community shown support for this project? (Volunteerism, money, resolutions, etc.)

At the Nikiski Senior Citizens, Inc. Board Meeting in July, the housing coordinator requested that we begin pricing out materials for a maintenance shed. That meeting was attended by 13 members of the non-profit corporation, and though no official vote was taken, everyone present agreed that having such a maintenance shed will be very beneficial.

What steps have been taken to date to get this project going?

The need for a maintenance shed was first brought up at the July 11, 2007 Nikiski Senior Citizens, Inc. board meeting. To this point, a preliminary cost for the frame is estimated at \$1,000.

How did the Service Area select this project as a funding priority? (Community meeting, survey, etc.)

The Service Area accepted this recommendation from the Nikiski Senior Citizens, Inc. members.

If you conducted a community meeting, how was it advertised? When and where was the meeting held?

There was a community meeting on October 29, 2007 that was advertized in the paper, on the radio, as well as announced at lunch time at the Nikiski Senior Center.

Who attended (List specific groups such as community council, APC, general public, etc.)

Nikiski Senior Service Area, members of the Nikiski Senior Citizens, Inc., and members from the community.

Who owns the property and what is the status of the land for the project?

The Nikiski Senior Citizens, Inc. owns the property that the maintenance shed will be built on.

Who will own the project or facility?

Nikiski Senior Citizens, Inc.

How will the project be constructed or accomplished?

Nikiski Senior Citizens, Inc. will be responsible for the purchase of materials and the construction of the maintenance shed.

Who will operate and/or maintain the project or facility?

Nikiski Senior Citizens, Inc. will be responsible for the upkeep of the maintenance shed.